Floyd Township Fire Protection District

Budget vs. Actuals

January - September, 2026

	TOTAL		
	ACTUAL	BUDGET	% OF BUDGET
Income			
General Fund			
County Shares	72,950.78	106,332.00	68.61 %
CVET	820.00	649.00	126.35 %
License & Excise Tax Receipts	3,117.32	5,860.00	53.20 %
Property Tax Receipts	54,489.95	100,770.00	54.07 %
PTR	16,294.22		
Total General Fund	**147,672.27**	**213,611.00**	**69.13 %**
Total Income	**$147,672.27**	**$213,611.00**	**69.13 %**
Expenses			
General Fund Expenses			
Capital Outlay			
6850-Turnout Gear	1,570.50	12,000.00	13.09 %
7250-Fitness Equipment	366.93	1,000.00	36.69 %
7300-Equipment	8,562.99	30,000.00	28.54 %
Total Capital Outlay	**10,500.42**	**43,000.00**	**24.42 %**
Other Services & Charges			
5100-Education & Training	1,450.95	10,000.00	14.51 %
6000-Legal, Accounting & Professional	9,968.75	11,000.00	90.63 %
6100-Transportation Reimbursement		400.00	
6200-Advertising		250.00	
6250-Utilities	6,909.37	12,000.00	57.58 %
6300-Insurance & Bond	33,753.00	30,000.00	112.51 %
6500-Repairs & Maintenance	27,208.01	45,000.00	60.46 %
6700-Fire Protection Contract	1,500.00	3,000.00	50.00 %
6710-Run Incentive	7,380.00	20,000.00	36.90 %
6750-Clothing Allowance	3,600.00	8,000.00	45.00 %
6800-Medical Supplies		2,000.00	
Total Other Services & Charges	**91,770.08**	**141,650.00**	**64.79 %**
Personal Services			
4000-Trustees	714.30	1,500.00	47.62 %
5000-Medical		1,000.00	
5100-Education		1,000.00	
Total Personal Services	**714.30**	**3,500.00**	**20.41 %**
Supplies			
6150-Telephone	626.92	1,100.00	56.99 %
6400-Office Equipment	2,363.19	7,500.00	31.51 %
Total Supplies	**2,990.11**	**8,600.00**	**34.77 %**
Total General Fund Expenses	**105,974.91**	**196,750.00**	**53.86 %**
Total Expenses	**$105,974.91**	**$196,750.00**	**53.86 %**
NET OPERATING INCOME	**$41,697.36**	**$16,861.00**	**247.30 %**

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Budget vs. Actuals

January - September, 2026

	TOTAL		
	ACTUAL	BUDGET	% OF BUDGET
NET INCOME	**$41,697.36**	**$16,861.00**	**247.30 %**