

Option	Total Budget	Tax Rate	Levy	Notes
-	\$ 156,650	0.0268	\$ 96,851	CURRENT YEAR*
a	\$ 156,650	0.0268	\$ 82,323	Same budget and rate; \$88k in checking 12/31/26
b	\$ 186,750	0.0268	\$ 82,323	Increased budget; same rate; \$58k in checking 12/31/26
c	\$ 186,750	0.0316	\$ 96,984	Increased budget & rate; \$73k in checking 12/31/26

~Maximum levy in 2025 is \$96,984

~Assumes only 85% of 2025 Net Assessed Value